



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

April - July 2020

Ian Hudspeth
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 4 March 2020

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member

Main Areas of Responsibility

Leader of the Council

Councillor Ian Hudspeth

Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison

Deputy Leader of the Council

Councillor Mrs Judith Heathcoat

Governance and Internal management; HR & industrial relations; policy co-ordination; Fire & Rescue; Trading Standards; Gypsy and Travellers; Emergency Planning; the Prevent agenda

Cabinet Member for Adult Social Care & Public Health

Councillor Lawrie Stratford

Adult Social Care; Public Health; Champion for Mental Health

Cabinet Member for Children & Family Services

Councillor Steve Harrod

Statutory Lead Member for Children's Services

Cabinet Member for Council Business & Partnerships

Councillor Ian Corkin

Partnerships including Cherwell Partnership Agreement; Broadband; ICT; Customer Services; Communications; Business Efficiency

Cabinet Member for Education & Cultural Services

Councillor Lorraine Lindsay-Gale

Education Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism

Cabinet Member for Environment

Councillor Yvonne Constance OBE

Strategic highways & rail; minerals strategy; strategic waste & waste management; environment management; flooding; planning; Climate Change; Connecting Oxfordshire; Zero Emission Zone; Workplace Parking

Cabinet Member for Finance

Councillor David Bartholomew

Finance; Property; Investment & Procurement; support for SMEs

Cabinet Member for Highways Delivery & Operations

Councillor Liam Walker

Highways delivery and operations

Cabinet Member for Local Communities

Councillor Mark Gray

Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
12 March 2020								
Supported Bus Services Fund (Ref: 2020/045) To seek approval of the Statement of Intent for the spending of Oxfordshire's allocation of the Supported Bus Services fund, for submission to the Department of Transport.	Cabinet Member for Environment (12 March 2020)	Yes - Revenue Expenditure > £500,000	None	Undertaken with Parish Transport Representatives and MPs		Cabinet Member for Environment	Dave Harrison, Senior Public Transport Planner Tel: 07901 331751	Director for Planning & Place
17 March 2020								
Armed Forces Support (Ref: 2020/004) To seek agreement of Oxfordshire County Council's application for a gold award in the armed forces Employee Recognition Scheme.	Cabinet (17 March 2020)	No	None	N/A		Leader	Samantha Shepherd, Senior Policy Officer Tel: 07789 088173	Corporate Director for Communities

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - January 2020 (Ref: 2019/169)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (17 March 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance
<p>Digital Infrastructure Strategy & Partnership Memorandum of Understanding (Ref: 2020/001)</p> <p>To seek endorsement by Cabinet for Digital Infrastructure Strategy and formation of a Digital Infrastructure partnership between County, City and district Councils by way of a Memorandum of Understanding.</p>	Cabinet (17 March 2020)	No	None	N/A	Decision due date for Cabinet changed from 25/02/2020 to 17/03/2020. Reason: Further work required.	Cabinet Member for Council Business & Partnerships	Craig Bower, Digital Infrastructure Programme Director Tel: 07711 411744	Director for Planning & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxfordshire Minerals and Waste Local Development Scheme (Ref: 2020/024)</p> <p>To seek approval of the revised Oxfordshire Local Development Scheme.</p>	Cabinet (17 March 2020)	Yes - Affects more than 1 division	None	Minerals & Waste Cabinet Advisory Group		Cabinet Member for Environment	Kevin Broughton, Principal Minerals Officer Tel: 07979 704458	Director for Planning & Place
<p>Oxfordshire Minerals and Waste Statement of Community Involvement (Ref: 2020/042)</p> <p>To seek approval of the revised Oxfordshire Minerals and Waste Statement of Community Involvement.</p>	Cabinet (17 March 2020)	Yes - Affects more than 1 division	None	Minerals and Waste Cabinet Advisory Group		Cabinet Member for Environment	Charlotte Simms, Senior Policy Officer - Development Management Tel: 07741 607726	Director for Planning & Place
<p>Oxford Local Cycling & Walking Infrastructure Plan (Ref: 2020/023)</p> <p>To seek approval of the Oxford Local Cycling & Walking Infrastructure Plan and related policies.</p>	Cabinet (17 March 2020)	No	None	Internal OCC Teams; Pedestrian & Cycle group stakeholders; Oxfordshire Cycle Survey 2019		Cabinet Member for Environment	Patrick Lingwood, Active & Healthy Travel Officer Tel: 07741 607835	Infrastructure Strategy & Policy Manager

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Capital Programme Monitoring Report - January 2020 (Ref: 2019/168)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (17 March 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance
<p>Oxfordshire Fire & Rescue Service's Community Risk Management Plan (CRMP) 2020/2021 (Ref: 2020/021)</p> <p>To seek approval of the CRMP document and the 6 projects prescribed within as the activities being undertaken for the subsequent 12 month period.</p>	Deputy Leader of the Council (17 March 2020)	No	None	N/A		Deputy Leader of the Council	Don Crook, Organisational Risk & Assurance Officer Tel: 07775 827259	Director for Community Safety and Chief Fire Officer

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
26 March 2020								
Bicester: Various Locations - Proposed Waiting Restrictions <i>(Ref: 2019/188)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(26 March 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Burford: A40 - Proposed 20mph and Proposed Puffin Crossing on A40 by Burford School <i>(Ref: 2019/082)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(26 March 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Banbury: Bankside - Proposed Traffic Calming Measures, Waiting Restrictions and Zebra Crossing <i>(Ref: 2019/191)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(26 March 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704, Paul Dear, Senior Engineer Tel: 07557 082569	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Bicester: A41 Oxford Road - Proposed Toucan Crossing and 40mph Speed Limit on Wendlebury Road (Ref: 2019/202)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Henley: King James Drive - Proposed Waiting Restrictions (Ref: 2019/141)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: The Oval and Desborough Crescent - Proposed Waiting Restrictions in Place of Parking Places (Ref: 2019/177)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 19/12/2019 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions (Ref: 2019/133)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Former Temple Cowley Swimming Pool Site Development - Proposed Waiting Restrictions (Ref: 2019/134)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Hollow Way North Area - Proposed CPZ (Ref: 2019/146)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Kirby Place - Proposed Waiting Restrictions (Ref: 2019/182)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Oxford: Sunderland Avenue - Proposed Amendments to Waiting Restrictions (Ref: 2019/174)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Warren Crescent - Proposed Amendment to Parking Bay (Ref: 2019/136)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 16/01/2020 to 26/03/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Banbury: B4035 Broughton Road - Proposed Zebra Crossing (Ref: 2020/005)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Burford to Fyfield: A424 - Proposed 50mph Speed Limit (Ref: 2020/006)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Grafton and Radcot: A4095 at Pidnil Bridge - Proposed Revocation of Weight Limit (Ref: 2020/007)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Long Wittenham: Didcot Road - Proposed Zebra Crossing (Ref: 2020/008)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Oriel Square and Turl Street - Proposed Amendment to Permitted Vehicles (Ref: 2020/009)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Waterperry: Proposed 20mph Speed Limit (Ref: 2020/010)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>East Hanney: A338 - Proposed Puffin Crossing (Ref: 2020/013)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Lamarsh Road - Proposed CPZ (Ref: 2020/014)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Cowley Marsh Area - Proposed CPZ (Ref: 2020/015)</p> <p>To see approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Various Locations - Proposed Exclusion from Permit Eligibility for Residents Permits (Ref: 2020/016)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Oxford: Oxford Road, Littlemore - Proposed Zebra Crossing (Ref: 2020/017)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: B4495 Windmill Road - Proposed Extension of 20mph Speed Limit (Ref: 2020/018)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: A420 Botley Road - Proposed Extension of 20mph Speed Limit (Ref: 2020/019)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford - Amended Fees for Residents Parking Permits and Pay and Display Parking (Ref: 2020/022)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Abingdon: Boulter Drive and Loyd Close - Proposed Waiting Restrictions (Ref: 2020/025)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (26 March 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
21 April 2020								
<p>Delegated Powers - April 2020 (Ref: 2019/196)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	Cabinet (21 April 2020)	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance

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<p>Business Management & Monitoring Report - February 2020 (Ref: 2019/195)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (21 April 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance
<p>Better Deal for Bus Users - Funding Opportunities (Ref: 2020/044)</p> <p>To seek approval for the submission of Expressions of Interest to the Department for Transport's funding opportunities for buses:</p> <p>(1) all electric city; and (2) rural mobility fund (demands responsive services)</p>	Cabinet (21 April 2020)	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Environment	Joanne Fellows, Growth Manager - Central Oxfordshire Tel: 07990 368897	Director for Planning & Place

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
30 April 2020								
<p>Eynsham: Wharf Road - Proposed Waiting Restrictions (Ref: 2019/126)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Abingdon: Northcourt Road - Proposed Revised Traffic Calming Measures (Ref: 2019/173)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places (Ref: 2019/189)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Didcot: Great Western Park - Proposed Zebra Crossings (Ref: 2018/191)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Didcot: Great Western Park - Proposed Bus Gate (Ref: 2020/011)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Didcot: A4130 Didcot North Perimeter Road Near Mersey Way - Proposed Toucan Crossing (Ref: 2020/012)</p> <p>To see approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: City Centre - Various Locations - Proposed Additional Cycle Parking Places (Ref: 2020/020)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Checkendon: Speed Limit Order - Administrative Correction (Ref: 2020/031)</p> <p>To seek approval on the proposed administrative correction to the speed limit order.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Bloxham: A361 and Bloxham Grove Road - Proposed Extension of 30mph Speed Limit (Ref: 2020/032)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Buckland: Carswell Lane - Proposed 20mph and 30mph Speed Limits (Ref: 2020/033)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Oxford: Abbey Road and Cripsey Road - Experimental Prohibition of Coaches (Ref: 2020/034)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Wendlebury: A41 - Proposed Extension of 40mph Speed Limit and 50mph Speed Limit (Ref: 2020/035)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Wallingford: A4130 Wallingford Bypass - Proposed 40mph Speed Limit and Right Turn Prohibition (Ref: 2020/036)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Carterton/Shilton: B4020 - Proposed Extension of 30mph Speed Limit and Traffic Calming Measures (Ref: 2020/037)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Faringdon: A417 Park Road - Proposed Puffin Crossing (Ref: 2020/038)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Faringdon: Southampton Street - Proposed Shared Use Footpath/Cycletrack Crossing (Ref: 2020/039)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Eynsham: High Street and Other Locations - Proposed Waiting Restrictions (Ref: 2020/040)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Sydenham: Proposed Traffic Calming Chicane (Ref: 2020/046)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Ralph Green, Officer - Noticing & Scheduling Tel: (01865) 815816	Director for Community Operations (Interim)
<p>Forest Hill: A40 Laybys - Proposed Closure (Ref: 2020/047)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Tim Shickle, Group Manager (Asset Renewals) Tel: 07920 591545	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
13 May 2020								
Expansion of Radley CofE Primary School <i>(Ref: 2020/041)</i> To seek approval of a statutory proposal to expand Radley CofE Primary School.	Cabinet Member for Education & Cultural Services <i>(13 May 2020)</i>	No	None	Statutory representations		Cabinet Member for Education & Cultural Services	Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418	Director for Children's Services
21 May 2020								
Oxford: Walton Street - Proposed Experimental Closure <i>(Ref: 2019/185)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(21 May 2020)</i>	No	None	Key Stakeholders and Local Residents.	Decision due date for Cabinet Member for Environment changed from 19/12/2019 to 21/05/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
26 May 2020								
Appointments 2020/21 <i>(Ref: 2019/206)</i> To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's Executive functions.	Cabinet <i>(26 May 2020)</i>	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - March 2020 (Ref: 2019/205)</p> <p>To note and seek agreement of the report.</p> <p>This report will include the 2019-20 Provisional Revenue Outturn Report as an appendix.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (26 May 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance
<p>Provisional Capital Outturn 2019/20 (Ref: 2020/030)</p> <p>To seek approval of the financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (26 May 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
16 June 2020								
<p>Staffing Report - Quarter 4 - January - March 2020 (Ref: 2020/002)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Cabinet (16 June 2020)	No	None	N/A		Deputy Leader of the Council	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	Deputy Director - Human Resources
<p>Business Management & Monitoring Report - April 2020 (Ref: 2020/003)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (16 June 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Didcot Garden Town Housing Infrastructure Fund Consultation on the Preferred Option (Ref: 2020/043)</p> <p>To seek approval of the alignment for HIF1 infrastructure.</p>	Cabinet (16 June 2020)	Yes - Affects more than one division and revenue expenditure > £500,000	None	N/A		Cabinet Member for Environment	Gavin Belcher, Senior Transport Planner Tel: 07557 082580 Aron Wisdom, Major Projects Development Lead Tel: 07776 244856	Assistant Director - Planning & Place
21 July 2020								
<p>Delegated Powers - July 2020 (Ref: 2020/029)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	Cabinet (21 July 2020)	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Business Management & Monitoring Report - May 2020 (Ref: 2020/028)</p> <p>To note and seek agreement of the report.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (21 July 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance
<p>Capital Programme Monitoring Report - May 2020 (Ref: 2020/026)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (21 July 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Treasury Management 2019/20 Outturn (Ref: 2020/027)</p> <p>To review Treasury Management activity in 2019/20 in accordance with the CIPFA code of practice.</p>	Cabinet (21 July 2020)	No	None	N/A		Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935	Director of Finance

Decisions listed in this Plan for each Cabinet Member

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. March 2020 items included for ease of reference.

Leader					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Armed Forces Support	Cabinet	17 March 2020	No	Samantha Shepherd, Senior Policy Officer Tel: 07789 088173	2020/004
Delegated Powers - April 2020	Cabinet	21 April 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2019/196
Appointments 2020/21	Cabinet	26 May 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2019/206
Delegated Powers - July 2020	Cabinet	21 July 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2020/029

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Deputy Leader of the Council and Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - January 2020	Cabinet	17 March 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	<i>2019/169</i>
Business Management & Monitoring Report - February 2020	Cabinet	21 April 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	<i>2019/195</i>
Business Management & Monitoring Report - March 2020	Cabinet	26 May 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	<i>2019/205</i>

The Forward Plan

Deputy Leader of the Council and Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - April 2020	Cabinet	16 June 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/003
Business Management & Monitoring Report - May 2020	Cabinet	21 July 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/028

Deputy Leader of the Council					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxfordshire Fire & Rescue Service's Community Risk Management Plan (CRMP) 2020/2021	Deputy Leader of the Council	17 March 2020	No	Don Crook, Organisational Risk & Assurance Officer Tel: 07775 827259	2020/021

The Forward Plan

Deputy Leader of the Council					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Staffing Report - Quarter 4 - January - March 2020	Cabinet	16 June 2020	No	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	2020/002

Cabinet Member for Council Business & Partnerships					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Digital Infrastructure Strategy & Partnership Memorandum of Understanding	Cabinet	17 March 2020	No	Craig Bower, Digital Infrastructure Programme Director Tel: 07711 411744	2020/001

Cabinet Member for Education & Cultural Services					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Expansion of Radley CofE Primary School	Cabinet Member for Education & Cultural Services	13 May 2020	No	Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418	2020/041

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Supported Bus Services Fund	Cabinet Member for Environment	12 March 2020	Yes - Revenue Expenditure > £500,000	Dave Harrison, Senior Public Transport Planner Tel: 07901 331751	2020/045
Oxfordshire Minerals and Waste Local Development Scheme	Cabinet	17 March 2020	Yes - Affects more than 1 division	Kevin Broughton, Principal Minerals Officer Tel: 07979 704458	2020/024
Oxfordshire Minerals and Waste Statement of Community Involvement	Cabinet	17 March 2020	Yes - Affects more than 1 division	Charlotte Simms, Senior Policy Officer - Development Management Tel: 07741 607726	2020/042
Oxford Local Cycling & Walking Infrastructure Plan	Cabinet	17 March 2020	No	Patrick Lingwood, Active & Healthy Travel Officer Tel: 07741 607835	2020/023
Bicester: Various Locations - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/188
Burford: A40 - Proposed 20mph and Proposed Puffin Crossing on A40 by Burford School	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/082

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Banbury: Bankside - Proposed Traffic Calming Measures, Waiting Restrictions and Zebra Crossing	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Paul Dear, Senior Engineer Tel: 07557 082569	<i>2019/191</i>
Bicester: A41 Oxford Road - Proposed Toucan Crossing and 40mph Speed Limit on Wendlebury Road	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/202</i>
Henley: King James Drive - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/141</i>
Oxford: The Oval and Desborough Crescent - Proposed Waiting Restrictions in Place of Parking Places	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/177</i>
North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/133</i>
Oxford: Former Temple Cowley Swimming Pool Site Development - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/134</i>

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Hollow Way North Area - Proposed CPZ	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/146
Oxford: Kirby Place - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/182
Oxford: Sunderland Avenue - Proposed Amendments to Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/174
Oxford: Warren Crescent - Proposed Amendment to Parking Bay	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/136
Banbury: B4035 Broughton Road - Proposed Zebra Crossing	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/005
Burford to Fyfield: A424 - Proposed 50mph Speed Limit	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/006
Grafton and Radcot: A4095 at Pidnil Bridge - Proposed Revocation of Weight Limit	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/007

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Long Wittenham: Didcot Road - Proposed Zebra Crossing	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/008
Oxford: Oriel Square and Turl Street - Proposed Amendment to Permitted Vehicles	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/009
Waterperry: Proposed 20mph Speed Limit	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/010
East Hanney: A338 - Proposed Puffin Crossing	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/013
Oxford: Lamarsh Road - Proposed CPZ	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/014
Oxford: Cowley Marsh Area - Proposed CPZ	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/015
Oxford: Various Locations - Proposed Exclusion from Permit Eligibility for Residents Permits	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/016

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Oxford Road, Littlemore - Proposed Zebra Crossing	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/017</i>
Oxford: B4495 Windmill Road - Proposed Extension of 20mph Speed Limit	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/018</i>
Oxford: A420 Botley Road - Proposed Extension of 20mph Speed Limit	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/019</i>
Oxford - Amended Fees for Residents Parking Permits and Pay and Display Parking	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/022</i>
Abingdon: Boulter Drive and Loyd Close - Proposed Waiting Restrictions	Cabinet Member for Environment	26 March 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/025</i>
Better Deal for Bus Users - Funding Opportunities	Cabinet	21 April 2020	Yes - Affects more than 1 division	Joanne Fellows, Growth Manager - Central Oxfordshire Tel: 07990 368897	<i>2020/044</i>
Eynsham: Wharf Road - Proposed Waiting Restrictions	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/126</i>

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Abingdon: Northcourt Road - Proposed Revised Traffic Calming Measures	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/173</i>
Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/189</i>
Didcot: Great Western Park - Proposed Zebra Crossings	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2018/191</i>
Didcot: Great Western Park - Proposed Bus Gate	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/011</i>
Didcot: A4130 Didcot North Perimeter Road Near Mersey Way - Proposed Toucan Crossing	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/012</i>
Oxford: City Centre - Various Locations - Proposed Additional Cycle Parking Places	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/020</i>
Checkendon: Speed Limit Order - Administrative Correction	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/031</i>

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Bloxham: A361 and Bloxham Grove Road - Proposed Extension of 30mph Speed Limit	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/032
Buckland: Carswell Lane - Proposed 20mph and 30mph Speed Limits	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/033
Oxford: Abbey Road and Cripsey Road - Experimental Prohibition of Coaches	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/034
Wendlebury: A41 - Proposed Extension of 40mph Speed Limit and 50mph Speed Limit	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/035
Wallingford: A4130 Wallingford Bypass - Proposed 40mph Speed Limit and Right Turn Prohibition	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/036
Carterton/Shilton: B4020 - Proposed Extension of 30mph Speed Limit and Traffic Calming Measures	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/037
Faringdon: A417 Park Road - Proposed Puffin Crossing	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/038

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Faringdon: Southampton Street - Proposed Shared Use Footpath/Cycletrack Crossing	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/039</i>
Eynsham: High Street and Other Locations - Proposed Waiting Restrictions	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2020/040</i>
Sydenham: Proposed Traffic Calming Chicane	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Ralph Green, Officer - Noticing & Scheduling Tel: (01865) 815816	<i>2020/046</i>
Forest Hill: A40 Laybys - Proposed Closure	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Tim Shickle, Group Manager (Asset Renewals) Tel: 07920 591545	<i>2020/047</i>
Oxford: Walton Street - Proposed Experimental Closure	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	<i>2019/185</i>

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Didcot Garden Town Housing Infrastructure Fund Consultation on the Preferred Option	Cabinet	16 June 2020	Yes - Affects more than one division and revenue expenditure > £500,000	Gavin Belcher, Senior Transport Planner Tel: 07557 082580 Aron Wisdom, Major Projects Development Lead Tel: 07776 244856	2020/043

Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Capital Programme Monitoring Report - January 2020	Cabinet	17 March 2020	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2019/168
Provisional Capital Outturn 2019/20	Cabinet	26 May 2020	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/030
Capital Programme Monitoring Report - May 2020	Cabinet	21 July 2020	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2020/026
Treasury Management 2019/20 Outturn	Cabinet	21 July 2020	No	Tim Chapple, Treasury Manager Tel: 07917 262935	2020/027



Forward Plan April – July 2020

Notice of a Change of Date for Items for Cabinet Member for Environment

Notice is hereby given that the items set out below for consideration by Cabinet Member for Environment on 30 April 2020 are not in the Forward Plan for that date.

The items below were originally scheduled to go to Cabinet Member for Environment on 26 March 2020 but the meeting was postponed in order to ensure compliance with guidance on social distancing as a result of the current COVID19 situation and to take into account Government guidance (now published) on how meetings can be held remotely.

The decisions on these matters needs to be taken by Cabinet Member for Environment on 30 April 2020 in order that decisions can be taken in a timely way to meet public expectations of a decision and so as not cause unnecessary delay where developers are awaiting a decision.

Abingdon, Henley, Oxford and Wallingford: Amendments to Fees for Residents Vehicle and Visitor Permits and On-Street Parking

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 30 April 2020**

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Community Operations (Interim)

Contact: Hugh Potter, Group Manager – Area Operations Hub Tel: 07766 998704 Ref: 2020/022

Oxford: Various Locations – Proposed Exclusion from Permit Eligibility for Residents Permits

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 30 April 2020**

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Community Operations (Interim)

Contact: Hugh Potter, Group Manager – Area Operations Hub Tel: 07766 998704 Ref: 2020/016

Oxford: Cowley Marsh Area – Proposed CPZ

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 30 April 2020**

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Community Operations (Interim)

Contact: Hugh Potter, Group Manager – Area Operations Hub Tel: 07766 998704 Ref: 2020/015

Oxford: Oriel Square and Turl Street – Proposed Amendment to Permitted Vehicles

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 30 April 2020**

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Community Operations (Interim)

Contact: Hugh Potter, Group Manager – Area Operations Hub Tel: 07766 998704 Ref: 2020/009

Proposed Waiting Restrictions and Traffic Calming - Bankside, Banbury

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 30 April 2020**

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Community Operations (Interim)

Contact: Hugh Potter, Group Manager – Area Operations Hub Tel: 07766 998704 Ref: 2019/191

Oxford: Hollow Way North Area – Proposed CPZ

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 30 April 2020**

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Community Operations (Interim)

Contact: Hugh Potter, Group Manager – Area Operations Hub Tel: 07766 998704 Ref: 2019/146

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22 April 2020